



North Fork Kings GSA

Approved Fiscal Year 2021 Budget

Category	Approved Budget FY 2021
Administrative	
Staffing Services (Program)	\$63,000
Staffing Services (Outreach)	\$40,000
Office Supplies / Postage (Outreach)	\$6,000
Office Supplies / Postage	\$6,000
Insurance	\$2,300
Annual Audit	\$6,000
Miscellaneous Overhead	\$1,500
SUBTOTAL	\$124,800
Professional Services	
Project Management	\$21,800
Funding Mechanism Assessment	\$0
Future Prop 26 / Prop 218	\$0
Engineering, GSP Implementation	\$120,000
Inter-Basin / Intra-Basin Coordination	\$40,000
Groundwater Sustainability Plan Development	\$0
Legal Fees	\$77,400
Lobbyist	\$3,300
Grant Writing	\$0
SUBTOTAL	\$262,500
Contingency	\$14,250
Prop 1 Sustainable Groundwater Planning Grant	\$200,000
GSP Implementation - Project Development / Groundwater Monitoring	\$863,518
Reimbursement to Member Agencies	\$373,069
Total Budget	\$1,838,137