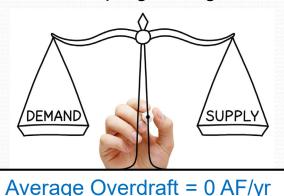


Achieving Sustainability

- There are basically only two ways to achieve sustainability and eliminate overdraft:
 - Increase water supply primarily through project development
 - Reduce water demand primarily through management actions
- Increasing water supply will be the emphasis, but there are hurdles to overcome
- Demand reduction through management actions will likely need to be initiated within 5 - 10 years if project development and implementation is not progressing







Project List

This preliminary list of projects identified in the GSP will be continuously updated with new projects





Project ID	Project Title		Estimated Benefits AF/yr		Generalized	Estimated	Estimated
		Implemented By	Avg Annual Recharge	Demand Reduction	Priority	Capital Cost to GSA	Cost per Acre-Foot
NFK1 Basin 11 Improvement Project		Laguna ID	1,420		High		
NFK2 Basin 11 Expansion Project NFK3 Laton North Recharge Project NFK4 North Fork Regional Recharge Project		Laguna ID	1,110		High		
		Laguna ID	3,080	390	High		
		NFKGSA /LID	11,660	280	High	\$20.8M	\$151
NFK5	Zonneveld Pond Improvement Project	Laguna ID	430		High		
NFK6	On-Farm Recharge	Landowners	5,000 *		High		
NFK7	Cerini Recharge Project	Crescent / Stinson	6,500 *		High		
NFK8	Kamm Recharge Project	Landowner	10,400 *		High		
NFK9	Terra Linda Recharge Project	Landowner	1,560	210	High		
NFK10	Misc. Landowner Recharge Basins	Landowners	4,180 *	500	High		
NFK11	Upgradient Recharge Outside NFKGSA	NFKGSA	4,500 *	430	High	\$17.1M	\$265
NFK12	Mussel Slough Recharge Project	Laguna ID	4,730	700	Medium		
NFK13	Misc. Dry Well Recharge Systems	Landowners	2,000 *		Medium		
NFK14	Misc. Reverse Subsurface Tile Systems	Landowners	2,000 *		Medium		
NFK15	Laton North Phase 2 Recharge Project	NFKGSA	3,080	390	Medium	\$2.5M	\$65
NFK16	Pires Recharge Project	Laguna ID	550		Low		
NFK17	North Fork Group Site 16	NFKGSA	130 *		Low	\$0.4M	\$214
NFK18	North Fork Group Site 3	Laguna ID	320		Low		
NFK19	North Fork Group Site 6	Reed Ditch Co.	150		Low		
Subtotal			62,800	2,900		\$40.8M	

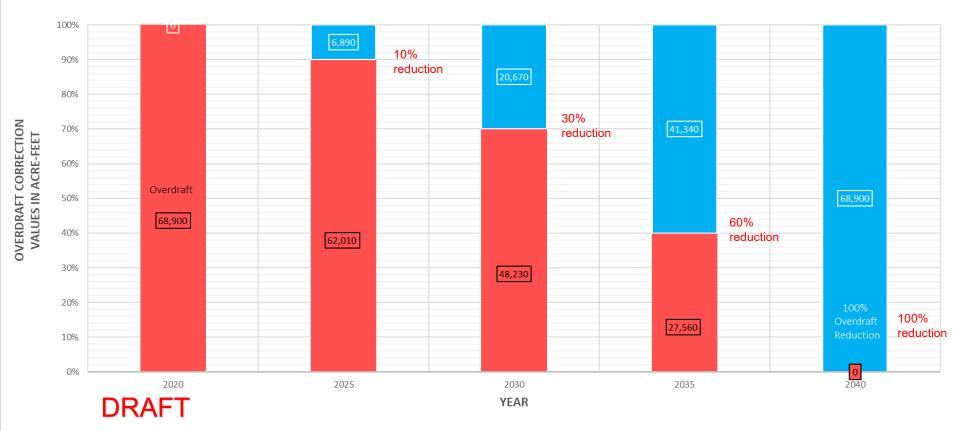
^{* =} project is scalable, estimated annual benefits could be increase

Potential Management Actions

- Management Actions are programs and policies that will aid the GSA in achieving sustainability primarily through improving data collection, monitoring, and groundwater demand reduction
- A suite of potential management actions are presented in the GSP that may be implemented at the GSA level or landowner level if GSA project implementation does not eliminate overdraft
- Management Action categories included in the GSP:
 - Education and Outreach
 - Well Head Requirements
 - Groundwater Allocation
 - Groundwater Marketing/Trading
 - Fees and Incentives
 - Groundwater Pumping Restrictions
- Specific details of future policies and programs will be developed during GSP implementation
- GSA will establish the response criteria for Minimum Thresholds exceedances



NFKGSA GLIDE PATH TO SUSTAINABILITY



NFKGSA PLAN IMPLEMENTATION SCHEDULE										
Estimated Projects and Management Actions	2020 - 2025	2025 - 2030	2030 - 2035	2035 - 2040	Beyond 2040					
Plans to Fill Data Gaps										
NFK1 - Basin 11 Improvements										
NFK2 - Basin 11 Expansion										
NFK3 - Laton North Recharge Project										
NFK4 - North Fork Regional Recharge Project										
NFK 5 - Zonneveld Pond Improvements										
NFK 6 - On-farm Recharge										
NFK 7 - Cerini Recharge Project										
NFK 8 - Kamm Recharge Project										
NFK 9 - Terra Linda (Coelho) Farm Recharge Project										
NFK 10 - Landowner Recharge Basins										
NFK11 - Upgradient Recharge Outside NFKGSA										
NFK12 - Mussel Slough Ranch Recharge		į								
NFK13 - Dry Wells Along Canals										
NFK14 - Reverse Tile Drains										
NFK15 - Laton North Phase 2 Recharge Project										
NFK16 - Pires Recharge Project										
NFK17 - North Fork Group Site 16										
NFK18 - North Fork Group Site 3 (Dias Pond)										
NFK19 - North Fork Group Site 6										
Education and Outreach										
Well Head Requirements										
Groundwater Allocation										
Groundwater Marketing/Trading										
Fees and Incentives										
Groundwater Pumping Restrictions										



Legend
Planning
Implementation
Benefits Realized
Ongoing O&M

GSP Implementation

First Priorities

- Develop projects to augment the groundwater supply
- Develop a data management system and fill data gaps
- Secure funding through grants, Proposition 218 Elections, local agencies, and potential management actions
- Second Priority
 - Implement management actions to reduce groundwater demand





Wrap Up & Next Steps for NFKGSA Stakeholders

- Download GSP from NFKGSA website at <u>www.northforkkings.org/gspcomment</u>
- Provide written comments by October 21, 2019
- GSP Webinar August 29, 2019 from 3:00-5:00 pm
 - Register online at <u>www.northforkkings.org/gspwebinar</u>
- Office Hours Chat September 24, 2019 from 2:00-4:00 pm
 - Riverdale Education Center. Online chat info to come.
- Public Hearing October 23, 2019 at 5:30 pm
 - Riverdale Education Center