



North Fork Kings GSA  
Fiscal Year 2020 Budget

Category	Approved Budget FY 2020
<b>Administrative</b>	
Staffing Services (fully-burdened)	\$83,200
Office Supplies / Postage	\$8,000
Insurance	\$2,200
Annual Audit	\$2,900
Miscellaneous Overhead	\$1,500
<b>SUBTOTAL</b>	<b>\$97,800</b>
<b>Professional Services</b>	
Project Management	\$25,400
Funding Mechanism Assessment	\$0
Future Prop 26 / Prop 218	\$0
Hydrogeology, Engineering	\$0
Inter-Basin / Intra-Basin Coordination	\$0
Groundwater Sustainability Plan Development	\$327,000
Legal, Litigation Reserve	\$26,600
Lobbyist	\$3,200
Grant Writing	\$0
<b>SUBTOTAL</b>	<b>\$382,200</b>
<b>Contingency</b>	<b>\$21,840</b>
Prop 1 Sustainable Groundwater Planning Grant	\$200,000
GSP Implementation - Project Development / Groundwater Monitoring	\$761,628
Reimbursement to Member Agencies	\$373,069
<b>Total Budget</b>	<b>\$1,836,537</b>