



Proposed Budget and Assessment Schedule for next 5-years

Table 5-1, Engineer’s Report for the North Fork Kings Groundwater Sustainability Agency

Category	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Administrative	\$ 319,950	\$ 329,600	\$ 445,350	\$ 458,675	\$ 472,325
Professional Services	\$ 625,400	\$ 621,200	\$ 637,400	\$ 647,700	\$ 739,700
GSP Implementation	\$ 1,745,000	\$ 1,530,000	\$ 1,520,000	\$ 1,620,000	\$ 1,520,000
Contingency (10%)	\$ 269,000	\$ 248,100	\$ 260,300	\$ 272,600	\$ 273,200
Total Budget	\$ 2,959,350	\$ 2,728,900	\$ 2,863,050	\$ 2,998,975	\$ 3,005,225
Maximum Assessment (\$/acre)	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00
Proposed Draw from Reserves	\$ (1,827,900)	\$ (1,043,100)	\$ (522,900)	\$ (4,500)	\$ (10,800)
Proposed Assessment (\$/acre)	\$ 6.00	\$ 10.00	\$ 14.00	\$ 18.00	\$ 18.00